

Use of CDBG Funds by EAST ORANGE, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$368,047.68	12.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$368,047.68	12.19%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$94,963.50	3.15%
18B	ED	ED Direct: Technical Assistance	\$155,648.09	5.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$260,611.59	8.63%
13	HR	Direct Homeownership Assistance	\$7,321.50	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$711,227.05	23.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$256,755.99	8.50%
Subtotal for: HOUSING			\$975,304.54	32.30%
03	PI	Public Facilities and Improvements (General)	\$337,891.34	11.19%
03C	PI	Homeless Facilities (not operating costs)	\$14,366.99	0.48%
03F	PI	Parks, Recreational Facilities	\$165,982.39	5.50%
03K	PI	Street Improvements	\$463,562.65	15.35%
10	PI	Removal of Architectural Barriers	\$3,046.66	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$984,850.03	32.62%
05	PS	Public Services (General)	\$10,000.00	0.33%
05A	PS	Senior Services	\$20,290.00	0.67%
05B	PS	Services for The Disabled	\$10,000.00	0.33%
05D	PS	Youth Services	\$244,903.30	8.11%
05E	PS	Transportation Services	\$2,800.00	0.09%
05H	PS	Employment Training	\$25,664.26	0.85%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.33%
05M	PS	Health Services	\$106,629.79	3.53%
Subtotal for: PUBLIC SERVICES			\$430,287.35	14.25%
Total Disbursements			\$3,019,101.19	100%